

PLANNING, REGENERATION AND AMENITIES DEPARTMENT						
2001-2002	2002-2003	Item		2003-2004	2003-2004	
ACTUAL	BUDGET	No.	SUMMAR Y OF SERVICES	BUDGET	BUDGET	
£' 000	£' 000			£' 000	£' 000	
			DIRECTO R OF PLANNIN G, REGENER ATION AND AMENITI ES			
95	103	1	Director's Office	108		
28	29	2	Environmen tal Co-ordinato r	30		

123	132	3	DIRECTORS OFFICE TOTAL		138	
			PLANNING			
			Management and Administration			
52	53	4	Head of Planning	56		
25	5	5	Development Control	52		
35	39	6	Building Control	31		
			Development Planning			
197	208	7	Development Planning	206		
57	77	8	Borough Plan	30		
254	285	9		236		

366	382	10	PLANNING TOTAL		375	
			REGENERATION			
			Management and Administration			
41	47	11	Head of Regeneration	49		
			Regeneration - Business Support			
83	126	12	Economic Development	118		
304	339	13	Concessionary Fares	406		
			External Funding			

120	141	14	Grants to Voluntary Organisations	148		
45	49	15	National Lottery Officer	51		
165	190	16		199		
593	702	17	REGENERATION TOTAL		772	

			AMENITIES			
			Management and Administration			
53	54	18	Head of Amenities	57		
75	84	19	Amenities Support	88		
128	138	20		145		
			Cleansing Group			

160	158	21	Cleansing Administrati on	164		
731	755	22	Refuse Collection	1,696		
531	554	23	Street Cleansing	1,315		
NIL	NIL	24	Recycling	(86)		
242	252	25	Public Convenienc es	255		
NIL	14	26	Abandoned Vehicles	14		
5	4	27	Seats and Litter Bins	4		
1,669	1,737	28		3,362		
			Highways			
(82)	(100)	29	Highways Managemen t Agreement	(63)		
13	20	30	Decriminali sation of Car Parking	20		
(69)	(80)	31		(43)		

			Car Parking			
54	64	32	Car Parks Supervision	62		
(27)	(22)	33	Beachy Head Car Park	(31)		
(39)	(30)	34	Coach and Lorry Park	(61)		
(157)	(171)	35	Hyde Gardens Car Park	(240)		
(6)	(6)	36	Multi-Store y Car Parks	(6)		
(72)	(68)	37	Seafront Car Parks	(98)		
NIL	NIL	38	Langney Point	(4)		
(247)	(233)	39		(378)		
			Engineerin g			
83	80	40	General Engineering	83		
65	67	41	Structural Engineering	70		

105	104	42	Coast Protection	107		
7	3	43	Seafront Facilities	4		
98	98	44	Parades	98		
10	11	45	Closed Circuit Television (CCTV)	11		
(39)	(65)	46	Holywell Chalets	(81)		
12	25	47	Miscellaneous Highways	25		
3	3	48	Bus Shelters	3		
344	326	49		320		
1,825	1,888	50	AMENITIES TOTAL		3,406	

			PLANNING, REGENERATION AND AMENITIES DEPARTMENT			
2,907	3,104	51	NET COST		4,691	